

MINUTES OF THE 2022 BUDGET WORKSHOP MEETING
October 22, 2021

Call to order: Chairman Gary Carlton called the meeting to order at 7:08am. He suspended the Pledge of Allegiance.

Attendance: Chairman, Gary Carlton; Supervisor Gerald Obert; Treasurer, Sandra Oziemblo. Supervisor Barry Krautter attended via phone. Secretary, Amanda Seagraves was absent.

Visitors: No visitors.

The Purpose: Workshop on proposed 2022 Budget:

BUDGET:

The board agreed to budget a property tax income of \$371,000.00.

General fund estimated income and revenue is \$479,900.00.

General fund estimated expense is \$454,975.00.

Liquid fuels estimated income and revenue is \$175,423.00.

Liquid fuels estimated expense is \$206,900.00.

The board reviewed the draft budget and has the following comments:

General

331.1 – decreased to \$1,500.00

355.02 – increase to \$2,500.00

408.31 – increased to \$20,000.00

409.15 – decreased to \$0.00

409.24 – increased to \$8,000.00

409.37 – increased to \$12,000.00

413.15 – increased to \$20,000.00

437.25 – decreased to \$0.00

438.0 – decreased to \$10,000.00

438.1 – increased to \$40,000.00

Liquid Fuels

355.02 – decrease to \$0.00

5355.05 – increased to \$175,123.00

438.0 – increase to \$120,000.00

438.251 – increase to \$25,000.00

438.777 – increase to \$20,000.00

439 – decrease to \$0.00

Adjournment: A motion was made by Mr. Obert to adjourn the meeting, Mr. Carlton seconded, voice vote, motion carried. The meeting was adjourned at 8:15am.

Respectfully submitted,

Amanda Seagraves
Secretary