

MINUTES OF THE 2023 BUDGET WORKSHOP MEETING
October 20, 2022

Call to order: The Special Meeting of the Greene Township Board of Supervisors, held in the Municipal Building on Brink Hill Rd., Greentown, PA, was called to order by Chairman Justin Wittenbrader called the meeting to order at 1:32pm. He suspended the Pledge of Allegiance.

Attendance: Chairman, Justin Wittenbrader; Supervisor Gerald Obert; Treasurer, Sandra Oziemblo; Secretary, Amanda Seagraves. Supervisor Barry Krautter was absent.

Visitors: No visitors.

The Purpose: Workshop on proposed 2023 Budget:

The board reviewed the draft budget and has the following comments:

General - INCOME

Estimated Property Tax Income - \$403,000.00.

Estimated Total Adjusted Income - \$1,088,152.00.

Total 322 • Non-Business Licenses & Permits – increase to \$180.00

Total 330 • Fines & Forfeits – increase to \$5,500.00

Total 340 • Interest, Rents, Royalties – increase to \$4,000.00

Total 352.53 • Intergovernmental Revenue – increase \$277,361.00

Total 355 • State Shared Revenue – increase to \$33,000.00

Total 356 • State Payment in Lieu of Taxes – increase to \$11,000.00

Total 360 • Charges for Services – increase to \$1,750.00

Total 362 • Public Safety Fees & Permits – increase to \$23,000.00

Total 364 • Sanitation – increase to \$2,000.00

General - EXPENSE

Estimated Total Expense - \$763,609.00.

Total 400 • Legislative (Governing Body) – increase to \$7,175.00

Total 402 • Auditing Services/Financial Adm – increase to \$1,050.00

Total 405 • Secretary/Clerk – increase to \$51,935.00

Total 406 • Other Gen Govt Admin – increase to \$21,300.00

Total 409 • General Govt Bldg & Plant – increase to \$23,100.00

Total 411 • Fire – decrease to \$82,911.00

Total 413 • UCC and Code Enforcement – increase to \$24,500.00

Total 419 • Other Public Safety – decrease to \$3,000.00

Total 427 • Solid Waste Collection – decrease to \$7,300.00

Total 429 • Wastewater/Sewage – decrease to \$4,500.00

Total 430 • General Services Admin – increase to \$70,600.00

Total 432 • Winter Maintenance Services – increase to \$10,000.00

Total 438 • Maint & Repair – Roads & Bridges – increase to \$316,488.00

Total 454 • Parks – decrease to \$4,000.00

Total 459 • All Other Culture & Rec – increase to \$8,000.00

Total 470 • Debt Services – decrease to \$350.00

Total 481-484 • Employer Paid Benefits & W/H – increase to \$16,800.00

484 • Worker's Compensation Insurance – increase to \$8,000.00

Liquid Fuels – INCOME

Estimated Total Adjusted Income - \$170,212.00.

Liquid Fuels – EXPENSE

Estimated Total Expense - \$106,500.00.

Total 432 • Winter Maintenance Services – increase to \$10,000.00

Total 437 • Repairs of Tools & Machinery – increase to \$27,000.00

Total 438 • Maint & Repair of Roads & Bridges – decrease to \$59,500.00

Adjournment: A motion was made by Mr. Wittenbrader to adjourn the meeting, Mr. Obert seconded; motion carried. The meeting was adjourned at 2:31pm.

Respectfully submitted,

Amanda Seagraves
Secretary