



2024 PROPOSED BUDGET

**This budget was drafted at the
October 25, 2023 Budget Workshop meeting.**

RESPECTFULLY SUBMITTED TO:

GREENE TOWNSHIP BOARD OF SUPERVISORS

GERALD OBERT

JUSTIN WITTENBRADER

BARRY KRAUTTER

**GREENE TOWNSHIP
2024 PROPOSED BUDGET**

GENERAL FUNDS		Jan 1-Oct 16, 2023	2023 BUDGET	2024 BUDGET
INCOME				
300-389 · REVENUES				
301 · Property Taxes				
	301.1 · R.E. Taxes-Current	362,488	350,000	370,000
	301.2 · R.E. Taxes-Prior	0	0	0
	301.3 · R.E. Taxes-Penalty	0	0	0
	301.4 · R.E. Taxes-Delinquent	20,840	20,000	30,000
	301.6 · R.E. Taxes-Interim	0	0	0
	301.7 · R.E. Taxes-Fire Tax	32,964	33,000	33,000
	301 - Property Taxes - Other	0	0	0
Total 301 · Property Taxes		416,293	403,000	433,000
310.1 · R.E. Taxes/Transfers		100,390	50,000	100,000
320 - Licenses & Permits		0	0	0
322 · Non Business Licenses & Permits				
	322.82 · Road Encroachment Fees	60	180	100
Total 322 · Non Business Licenses & Permits		60	180	100
330 · Fines & Forfeits				
	331.1 · District Court Magistrate	3,605	5,000	5,000
	331.3 · Probation Fines	349	500	500
Total 330 · Fines & Forfeits		3,954	5,500	5,500
340 · Interest, Rents, Royalties				
	341.01 · Interest on Checking -MMF	1,193	1,500	1,500
	341.02 · Interest on Savings- GEN	3,180	2,500	3,500
	341.04 · Interest on Spec. Eve & Fib Funds-CD,s	9,084	0	52,406
	340 · Interest, Rents, Royalties - D&G	0	0	0
Total 340 · Interest, Rents, Royalties		13,458	4,000	57,406
352.53 · Intergovernmental Revenue-American Rescue Plan		183,256	277,361	94,105
Total 352.53 · Intergovernmental Revenue		183,256	277,361	94,105
355 · State Shared Revenue				
	355.01 · Pub Utility Realty Tax (PURTA)	586	600	600
	355.02 · Liquid Fuels Tax	3,265	3,000	0
	355.04 · Alcoholic Beverage License	400	400	400
	355.07 · Foreign Fire Insurance	29,246	29,000	29,500
	355.08 · LSA GRANT	0	0	0
Total 355 · State Shared Revenue		33,498	33,000	30,500
356 · State Payment in Lieu of Taxes				
	356.01 Forest Reserves	0	0	0
	356.02 Game Comm Lands	0	0	0
	356 · State Payment in Lieu of Taxes - Other	11,422	11,000	11,500
Total 356 · State Payment in Lieu of Taxes		11,422	11,000	11,500

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360 · Charges for Services				
	361.31 · Prelim/Final Sub Div/Land Dev	0	150	150
	361.312 · Sub-Div Process Fee	0	0	0
	361.32 · Engineering Review Sub Fees	0	0	0
	361.34 · Lot Combo Fees	600	600	600
	361.35 · Sign Permits	1,394	1,000	1,500
	361.52 · Sale of Code Ordinances	0	0	0
	361.53 · Sale of SALDO Ordinance	0	0	0
	361.71 · Photocopies-Right to Know	0	0	0
	Total 360 · Charges for Services	1,994	1,750	2,250
362 · Public Safety Fees & Permits				
	362.49 · STR-Admin Fees	1,000	0	2,000
	362.41 · Building Permits	2,967	3,000	3,000
	362.42 · Setback Permit Fee	0	0	0
	362.44 · Sewage Permit Fees	20,465	20,000	20,000
	362.46 · Well Permits	0	0	0
	Total 362 · Public Safety Fees & Permits	24,432	23,000	25,000
364 · Sanitation				
	364.3 · Solid Waste/Clean Up Day	2,785	2,000	3,000
	Total 364 · Sanitation	2,785	2,000	3,000
389 · Miscellaneous Revenues				
	332 · Settlements	0	0	0
	389 · Miscellaneous Revenues - Other	4,498	0	0
	300-389 · REVENUES - Other	0	0	0
	Total 389 · Miscellaneous Revenues	4,498	0	0
	Total 300-389 · REVENUES	796,040	810,791	762,361
391 · Proceeds of General Fixed Assets				
	391.1 · Sales of Gen Fixed Assets	0	0	0
	Total 391 · Proceeds of General Fixed Assets	0	0	0
392 - Interfund Operating Transfers				
	395.01 · Gasoline Tax Refunds PA/Fed	0	0	0
	Total 395 · .0 Refunds of prior year expend	0	0	0
4300 - Dirt & Gravel Road Income		0	0	0
	TOTAL INCOME	796,040	1,088,152	762,361
	Estimated Bank Balance			356,000
	TOTAL ADJUSTED INCOME	796,040	1,088,152	1,118,361
	EXPENSE			
400.00 · Legislative (Governing Body)				
	400.05 · Supervisors Meeting Pay	4,750	5,625	5,625
	400.21 · General Operating Supplies	0	0	0
	400.331 · Supervisor Mileage	106	0	125
	400.33 · Milage Reimbursement	24	200	50

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		400.42 · Dues/Subscriptions/Memberships		1,549	1,350	1,600
		400.46 · Local Meeting/Conference Attendance		0	0	0
		402.39 · Bank Service Charge		0	0	0
		Total 400.00 · Legislative (Governing Body)		6,430	7,175	7,400
		402 · Auditing Services/Financial Adm				
		402.05 · Auditors Wages		229	900	500
		402.31 Auditing Service			0	0
		402.331 · Auditors Mileage		112	150	150
		Total 402 · Auditing Services/Financial Adm		341	1,050	650
		403 · Tax Collection				
		403.16 · Elected Tax Collector		13,841	15,000	15,000
		403.34 · Printing Tax Duplicates		579	500	600
		403.35 · Tax Collector's Bond		241	500	500
		Total 403 · Tax Collection		14,661	16,000	16,100
		404 · Solicitor/Legal Services				
		404.312 · Consulation Services		0	100	0
		404.31 · Solicitor		1,790	3,000	3,000
		404.46 · Expenses relating to Solicitor		1,125	500	2,000
		404 · Solicitor/Legal Services - Other		0	2,000	1,000
		Total 404 · Solicitor/Legal Services		2,915	5,600	6,000
		405.00 · Secretary/Clerk				
		405.110 Secretary/Treasurer		38,020	45,760	52,624
		405.21 · Computer Hardware Supplies		0	500	500
		405.26 · Office/Small Tools/Equipment		0	1,000	1,000
		405.331 · Secretary/Treasurer Mileage		203	175	225
		405.351 · Treasurer's Bond		1,650	2,500	2,500
		405.463 · Secretary Meeting Pay		1,160	2,000	2,000
		405.464 · Secretary/Treasurer Meeting/Seminar Wages		0	0	0
		Total 405.00 · Secretary/Clerk		41,033	51,935	58,849
		406.00 · Other Gen Govt Admin				
		406.22 · Computer Software Support		975	1,000	1,000
		406.21 · Office Supplies		2,316	2,000	3,500
		406.31 · Professional Sevices		6,147	2,000	2,000
		406.23 · Postage		964	500	1,000
		406.25 · Office Equipment Repairs/Maint.		1,637	500	500
		406.26 · Office Equipment/Computers		6,025	1,000	1,000
		406.32 · Communication-Phone/Internet		3,763	5,000	5,000
		406.34 · Advertising		910	2,000	2,000
		406.35 · Website		0	500	500
		406.36 · Public Utility-Electric		5,289	5,000	6,000
		406.46 · Meeting/Conference/Cont Edu		0	0	0
		406.461 · PSATS Annual Conference		1,071	1,500	1,500
		406.46 · Meeting/Conference/Cont Edu - Other		1,247	0	2,000
		406.47 · CDL Drug & Alcohol Tests		382	300	400
		406.49 · Miscellaneous Expenses		133	0	0
		Total 406.00 · Other Gen Govt Admin		30,858	21,300	26,400
		408 · Engineering Services				
		408.31 · Engr/Surveyor (non applicant)		17,875	20,000	20,000
		Total 408 · Engineering Services		17,875	20,000	20,000

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GENERAL FUNDS		Jan 1-Oct 16, 2023	2023 BUDGET	2024 BUDGET
409 - General Govt Bldg & Plant				
	409.7 - Capital Purchases - Property	0	0	0
	409.25 - Shop Supplies (rep/maint)	768	2,000	2,000
	409.11 - Casual Worker Wages	0	0	0
	409.15 - Bld'g Maint/clean Wages	0	0	0
	409.24 - Heating Oil/Propane	2,910	8,000	8,000
	409.241 - Building Supplies/Cleaning Etc.	859	400	500
	409.37 - Bldg. Repair & Maintenance	12,040	12,000	12,000
	409.374 - Pest Control	793	700	1,000
	409.53 - Appl. Fees for Grants	200	0	200
	409 - General Govt Bldg & Plant - Other	0	0	0
Total 409 - General Govt Bldg & Plant		17,570	23,100	23,700
411 - Fire				
	411.195 - Worker's Comp Insurance	23,072	14,911	25,000
	411.196 - Worker's Comp Greene-Dreher Fire	5,179	5,000	5,500
	411.54 - Contributions to Fire Co.	0	0	0
	411.542 - Foreign Fire Distribution	29,246	30,000	30,000
	411.543 - Fire Tax Distribution	32,738	33,000	33,000
Total 411 - Fire		90,235	82,911	93,500
412 - Ambulance				
	412.195 - Worker's Compensation	0	0	0
	412.54 - Contribution to Ambulance	0	0	0
	412.541 - Volunteer Abulance Contribution	0	0	0
Total 412 - Ambulance		0	0	0
413 - UCC and Code Enforcement				
	413.15 - Well Permit Officer Wages	20,465	20,000	21,000
	413.152 - Location Officer	0	0	0
	413.154 - Location Officer Wages	0	0	0
	413.155 - Code Enforcement Officer Wages	4,576	4,500	8,112
	413.331 - Location Officer Mileage	0	0	0
	413.53 - L&I Remittance	0	0	0
Total 413 - UCC and Code Enforcement		25,041	24,500	29,112
414 - Planning & Zoning				
	414.461 - Planning Commission - Meetings, Conferences, Cont. Ed	0	0	0
	414.151 - Planning Commission Secretary Wages	30	200	200
	414.46 - Planning Commission Secretary Meeting Pay	80	200	200
Total 414 - Planning & Zoning		110	400	400
415 - Emergency Management & Comm				
	415.26 - EMA - Small Tools/Minor Equip	0	0	0
	415.21 - EMA Supplies	0	0	0
	415.24 - EMA Wages	50	500	500
	415.33 - EMA Mileage Reimbursement	0	100	100
	415.46 - EMA Training/Cert	0	0	0
	415 - Emerg Mgt & Comm - Other	0	0	0
Total 415 - Emergency Management & Comm		50	600	600
419 - Other Public Safety				
	419.371 - Signs/Supplies	2,808	3,000	3,000
	418.1 - Road Encroachment Officer Wages	0	0	0

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	419.1 · Sign Permit Officer Wages	0	0	0
	419 · Other Public Safety - other	0	0	0
	Total 419 · Other Public Safety	2,808	3,000	3,000
420 · Health & Human Services				
	420-425 · Health & Welfare	0	0	0
	Total 420 · Health & Human Services	0	0	0
427 · Solid Waste Collection				
	427.1 · Solid Waste Wages	0	0	0
	427.15 · Junk Car Enforcement Wages	0	0	0
	427.21 · Solid Waste Supplies	0	0	0
	427.31 · Clean-up Day Expense	5,742	6,000	6,000
	427.331 · Solid Waste Mileage	204	300	300
	427 · Solid Waste Collection - Other	900	1,000	1,000
	Total 427 · Solid Waste Collection	6,846	7,300	7,300
429 · Wastewater/Sewage				
	429.15 · SEO Wages	4,388	4,000	5,200
	429.46 · SEO Meeting/Seminar	0	500	500
	429.331 · SEO Mileage	0	0	0
	429.21 · SEO Supplies	0	0	0
	Total 429 · Wastewater/Sewage	4,388	4,500	5,700
430 · General Services Admin				
	430.26 · Minor Equip & Small Tools	0	0	60,527
	430.74 · Major Equip Purchases	0	10,000	150,000
	430.111 · Roadmaster Wages	72,476	55,000	42,000
	430.112 · Asst Roadmaster Wages	14,717	0	25,500
	430.172 · Personal Day-Wages	4,191	5,400	5,400
	430.171 · Family Death-Wages	0	200	200
	430.11 · Road Task Force	0	0	0
	Total 430 · General Services Admin	91,384	70,600	283,627
432 · Winter Maintenance Services				
	432.251 · Cinders/Rock Salt	5,696	10,000	10,000
	432.74 · Capital Purchase	0	0	0
	Total 432 · Winter Maintenance Services	5,696	10,000	10,000
438.00 Maint & Repair - Roads & Bridges				
	438.0 -Maint. & Repair Roads & Bridges	179,511	268,488	95,600
	438.1 - Road Maintenance Wages	55,328	40,000	87,000
	438.31 - Road Maintenance Outside Services	0	5,000	0
	438.777 - Highway Maint Vehicle Fuel	2,587	3,000	3,000
	438.25 - Road Maintenance Supplies - other	8,182	0	0
	Total 438.25 - Road Maintenance Supplies	0	0	0
	Total 438.00 - Maint & Repair - Roads & Bridges	245,608	316,488	185,600
454 · Parks				
	454.2 - Park Structures	0	0	0
	454.37 · Parks - Outside Services	2,953	2,000	3,000
	454.331 · Mileage Reimbursment	0	0	0

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GENERAL FUNDS		Jan 1-Oct 16, 2023	2023 BUDGET	2024 BUDGET
	454.26 · Small Tools and Minor Equipment	0	0	0
	454.24 · Park Maintenance Supplies	2,267	2,000	2,500
	454.1 · Parks Maint-Wages	0	0	0
	Total 454 · Parks	5,220	4,000	5,500
456 · Libraries				
	456.52 · Library Contribution	0	0	0
	Total 456 · Libraries	0	0	0
459 · All Other Culture & Rec				
	459.54 · Contributions	2,700	8,000	3,000
	459 · All Other Culture & Rec - Other	0	0	0
	Total 459 · All Other Culture & Rec	2,700	8,000	3,000
462. Ag Sec Area		0	0	0
470 · Debt Services				
	471.42 · Loan Interest - NH	276	350	300
	470 · Debt Services - Other	0	0	0
	Total 470 · Debt Services	276	350	300
481-484 · Employer Paid Benefits & W/H				
	481.1 · FICA Expense, Twp	13,812	12,000	14,000
	481.2 · Medicare Expense, Twp	3,230	3,000	3,500
	481.3 · PA Unemployment Compensation Twp	4,635	1,500	5,000
	6560 · Payroll Expenses	3,825	300	4,000
	Total 481-484 · Employer Paid Benefits & W/H	25,503	16,800	26,500
484 · Worker's Compensation Insurance		0	8,000	0
486 · Insurance				
	486.2 · Property/Casualty Insurance	20,105	30,000	30,000
	486.21 · Claim Expenses	0	0	0
	486.9 · Life Insurance	1,032	2,000	2,000
	Total 486 · Insurance	21,137	32,000	32,000
487 · Health Insurance Benefits				
	487.2 · Dental & Vision Benefit	2,624	3,500	3,500
	487.1 · Health Insurance	20,069	20,000	36,000
	487 · Health Insurance Benefits - Other	3,008	4,000	4,000
	Total 487 · Health Insurance Benefits	25,701	27,500	43,500
489.01 · MISC EXPENSES		0	0	0
491 · Other Financing Uses				
	491.1 · Refund of Taxes	0	500	0
	491.4 · Refunds - Other	0	0	0
	Total 491 · Other Financing Uses	0	500	0
INVESTMENT / EMERGENCY FUNDS		0	0	0
492 - Inter Fund Operating Transfers		0	0	0
	492.01 · Transfer to General Fund	0	0	0
	492 · Inter Fund Operating Transfers - Other	0	0	0
	Total 492 - Inter Fund Operating Transfers	0	0	0

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LIQUID FUELS		Jan 1-Oct 16, 2023	2023 BUDGET	2024 BUDGET
INCOME				
300-389 · REVENUES				
340 · Interest, Rents, Royalties				
	341.01 · Interest on Checking	584	200	600
Total 340 · Interest, Rents, Royalties		584	200	600
355 · State Shared Revenue				
	355.02 · Liquid Fuels Tax	0	0	0
Total 355 · State Shared Revenue		0	0	0
Total 300-389 · REVENUES		584	200	600
5300 · Liquid Fuels Income				
	5341 · LF Interest Earnings	0	0	0
	5355.05 · LF Motor Vehicle Fuel Tax	169,255	170,212	170,000
	5380 · LF Misc Revenue	0	0	0
Total 5300 · Liquid Fuels Income		169,839	170,412	170,600
TOTAL INCOME		170,423	170,412	170,600
	Estimated Bank Balance			200,000
ADJUSTED INCOME		170,423	170,412	370,600
EXPENSE				
430 · General Services/Administration				
	430.26 · Small Tools & Minor Equipment	0	0	0
	430.74 · Major Equipment Purchases	0	10,000	0
Total 430 · General Services/Administration		0	10,000	0
432 · Winter Maintenance Services				
	432.25 · LF Snow Removal Supplies	0	4,000	4,000
	432.252 · LF Highway Maintenance Calcium	0	0	0
	432.253 · Anti Skid	0	6,000	0
	432.31 · Snow - Outside Services	0	0	0
	432.74 · Capital Purchase	0	0	0
	432 · Winter Maintenance Services - other	0	0	0
Total 432 · Winter Maintenance Services		0	10,000	4,000
433 · Traffic Control Devices		0	0	0
437.00 · Repairs of Tools & Machinery				
	437 · Repairs of Tools & Machinery	928	4,000	4,000
	437.25 · Vehicle Repair Supplies	11,146	7,000	12,000
	437.251 · Machinery Repair Supplies	4,239	1,000	5,000
	437.31 · Vehicle Repair Outside Service	15,908	10,000	16,000
	437.372 · Vehicles - Oil & Lubricants	609	5,000	5,000
	437.00 · Repairs of Tools & Machinery - Other	0	0	0
Total 437.00 · Repairs of Tools & Machinery		32,830	27,000	42,000
438.00 · Maint & Repair of Roads & Bridges				
	438.0 · Maint. & Repair Roads & Bridges	0	7,500	200,000
	438.25 · Road Maintenance Supplies	0	0	0
	438.253 · Cold Patch	528	2,000	1,000
	438.251 · Stone	23,877	25,000	35,000
	438.252 · Liquid Calcium	0	0	0
	438.25 · Road Maintenance Supplies - Other	4,448	5,000	0
Total 438.25 · Road Maintenance Supplies		28,853	39,500	236,000
	438.31 · Road Maintenance Outside Serv	1,600	0	0
	438.777 · Highway Maintenance Vehicle Fuel	9,700	20,000	20,000
Total 438.00 · Maint & Repair of Roads & Bridges		40,153	59,500	256,000
439. Road Construction/Resurfacing		0	0	0
EMERGENCY FUNDS				
TOTAL EXPENSE		72,983	106,500	302,000
NET INCOME		97,440	63,912	68,600