

**MINUTES OF THE 2023 BUDGET WORKSHOP MEETING**  
**October 25, 2023**

Call to order: The Special Meeting of the Greene Township Board of Supervisors, held in the Municipal Building on Brink Hill Rd., Greentown, PA, was called to order by Chairman Justin Wittenbrader called the meeting to order at 2:35pm. He suspended the Pledge of Allegiance.

Attendance: Chairman, Justin Wittenbrader; Supervisor Gerald Obert; Supervisor Barry Krautter; Treasurer, Sandra Oziemblo.

Visitors: Chris Davies – Observing.

The Purpose: Workshop on proposed 2024 Budget:

The board reviewed the draft budget and has the following comments:

**General - INCOME**

Estimated Property Tax Income - \$433,000.00.

Estimated Total Adjusted Income - \$762,361.00.

Total 322 • Non-Business Licenses & Permits – decrease to \$100.00

Total 340 • Interest, Rents, Royalties – increase to \$5,746.00

Total 352.53 • Intergovernmental Revenue – decrease to \$94,105.00

Total 355 • State Shared Revenue – decrease to \$30,500.00

Total 356 • State Payment in Lieu of Taxes – increase to \$11,500.00

Total 360 • Charges for Services – increase to \$2,100.00

Total 362 • Public Safety Fees & Permits – increase to \$25,000.00

Total 364 • Sanitation – increase to \$3,000.00

**General - EXPENSE**

Estimated Total Expense - \$834,494.00.

Total 400 • Legislative (Governing Body) – increase to \$7,400.00

Total 402 • Auditing Services/Financial Adm – decrease to \$650.00

Total 403 • Tax Collection – increase to \$16,100.00

Total 404 • Solicitor/Legal Services – increase to \$5,000.00

Total 405 • Secretary/Clerk – increase to \$58,849.00

Total 406 • Other Gen Govt Admin – increase to \$26,400.00

Total 409 • General Govt Bldg & Plant – increase to \$23,700.00

Total 411 • Fire – increase to \$93,500.00

Total 413 • UCC and Code Enforcement – increase to \$29,112.00

Total 429 • Wastewater/Sewage – increase to \$5,700.00

Total 430 • General Services Admin – increase to \$283,627.00

Total 438 • Maint & Repair – Roads & Bridges – decrease to \$185,600.00

Total 454 • Parks – increase to \$5,500.00

Total 459 • All Other Culture & Rec – decrease to \$3,000.00

Total 470 • Debt Services – decrease to \$300.00

Total 481-484 • Employer Paid Benefits & W/H – increase to \$26,500.00

Total 487 • Health Insurance Benefits – increase to \$43,500.00

Total 491 • Other Financing Uses – decrease to \$0.00

**Liquid Fuels – INCOME**

Estimated Total Adjusted Income - \$170,600.00.

**Liquid Fuels – EXPENSE**

Estimated Total Expense - \$302,000.00.

Total 430 • General Service/Administration – decrease to \$0.00

Total 432 • Winter Maintenance Services – decrease to \$4,000.00

Total 437 • Repairs of Tools & Machinery – increase to \$42,000.00

Total 438 • Maint & Repair of Roads & Bridges – increase to \$256,000.00

Adjournment: A motion was made by Mr. Wittenbrader to adjourn the meeting, Mr. Obert seconded; motion carried. The meeting was adjourned at 3:28pm.

Respectfully submitted,

Amanda Seagraves  
Secretary